Jacksonville Transportation Authority (JTA)

ID Number: 4040

www.jtaonthemove.com

100 North Myrtle Avenue, P.O. Drawer O

Chief Executive Officer: Derek W. Morse, P.E., **Executive Director**

\$0.00

97 98 99

98

99 00

0.00

96 97 98 99 00 Data Source: 2000 National Transit Database

9/24/2001 14:37

	100 North Myrtle Avenue, P.O. Drawer Jacksonville, FL 32203	·○ ·System Wide	e Information			Modal Information	ı	Executive Director (904)630-3181
Sources of Operating Funds Expended Following Funds State S	General Information		Financial Information		Characteristics		Demand	Automated
Sources of Operating Funds Expended Following Funds State S						Bus	Response	Guideway
Quarte Nies	rbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned		Operating Expense	\$29,775,524	\$2,509,992	\$2,497,982
Sources of Operating Funds Expended Personal Properties Funds Expended Personal Properties Personal Miles Operating Funds Expended Personal Miles Operating Expenses Operating Funds Expended Personal Miles Operating Expenses Operating Funds Expended Personal Miles Operating Expenses Operating Expe	acksonville, FL		Directly Operated	\$6,071,246	Capital Funding	\$14,807,944	\$0	\$11,098,331
proposition Provided Previous Miles 7,225,255 2,297,992 20,23 2,20 20,20	Square Miles	508	Purchased Transportation	224,118	Annual Passenger Miles	45,732,532	2,504,901	233,346
Sources of Operating Funds Expended Parent Prince Parent	Population	738,413	Total Fare Revenues Earned	\$6,295,364	Annual Vehicle Revenue Miles		2,297,992	203,244
Sources of Operating Funds Expanded Person price Faires 5.2.25.344 Average Weekley Unlinked Trips 28.202 758 2.00	opulation Ranking out of 405 UZAs	44			Annual Unlinked Trips	8,173,304	217,840	563,102
Local Funds			Sources of Operating Funds Expended		Average Weekday Unlinked Trips	28,202	758	2,054
Sale Supple Sup			Passenger Fares	\$6,295,364	Annual Vehicle Revenue Hours	541,654	130,098	18,54
Security Part Par			Local Funds	21,794,360	Fixed Guideway Directional Route Miles	0.0	N/A	4.3
Part	rvice Area Statistics		State Funds	3,272,697	Vehicles Available for Maximum Service	179	46	
Total Operating Funds Expended Sat A884,331 Sat Base Ratio 1.8 N/A 1 1 1 1 1 1 1 1 1	Square Miles	242	Federal Assistance ¹	2,425,848	Average Fleet Age in Years	7.3	4.4	2.0
Total Operating Funds Expended	opulation	834,337	Other Funds	706,052	Vehicles Operated in Maximum Service	151	46	
Vice Consumption Number September	•		Total Operating Funds Expended				N/A	1.
vice Consumption 48,470,778 Summary of Operating Expenses minuel Unlinked Trips 48,470,778 Summary of Operating Expenses 48,270,778 Summary of Operating Expenses 48,270,778 Summary of Operating Expenses \$22,575,439 Point of Fabilities 0 0 Performance Measures verage Stantiary Unlinked Trips 13,417 Purchased Transportation 2,509,992 441,221 Performance Measures Performan					Percent Spares	19%	0%	33%
Pation Fabilities Pation Fabili	rvice Consumption							
Solaries		48.470.779	Summary of Operating Expenses			0		
verage Weekday Unlinked Trips	S .		, , , , , , , , , , , , , , , , , , , ,	\$23,675,439				
verage Saturday Unlinked Trips 13,417 by Purchased Transportation 2,509,992 by Capital Expenses 4,414,241 by Capital Expense Provision Revenue Mile 5,110 by S122 by S134 by S122 by S134 by S134 by S134 by S122 by S134 b					Performance Measures			
Authorities State					1 Griormaneo incacaroc			
Total Operating Expenses \$34,783,488 Coperating Expenses per Vehicle Revenue Mile \$4,11 \$1.09 \$132,695 \$134					Service Efficiency			
Vice Supplied Reconciling Cash Expenditures \$289,000		.,				\$4.11	\$1.09	\$12.2
Recording Cash Expenditures \$289,000 \$9.753.861 \$, , , , , , , , , , , , , , , , , , ,	,,,,,,,				
Include Notice Revenue Miles 9,753,861 musual Vehicle Revenue Hours 690,299 sources of Capital Funds Expended ehicles Available for Maximum Service 233 Local Funds 5,74,107,007 service Period Requirement 89 Federal Assistance 7 13,994,088 Total Capital Funds Expended 526,484,452 Total Stock St	rvice Supplied		Reconciling Cash Expenditures	\$289 000	operating Expense per verille richende rich	φοσ.	ψ10. 2 0	4.0 0
Automated Guidewa 6 0 0 0 0 0 0 0 0 0	**	9 753 861	reconounty oden Experiance	\$255,555	Cost Effectiveness			
Sources of Operating Funds Sources of Ope			Sources of Capital Funds Expended			\$0.65	\$1.00	\$10.7
Sources of Operating Funds Expended Sources of Operating Funds Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue				\$5,401,107				
Pederal Assistance Total Capital Funds Expended 13,994,088 \$26,484,482 \$26,4					operating Expense per onlinked raddenger in	φ0.04	ψ11.0 <u>2</u>	Ψτ.τ-
Total Capital Funds Expended Total Capital Funds Expended S26,484,452 Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hile Unlinked Passenger Trip	•				Service Effectiveness			
hicles Operated in Maximum Service Uses of Capital Funds Directly Operated Transportation Bus Stock and Other Stock and Other Unimated Guidewa 6 0 0 Automated Guidewa 157 46 Total S2,584,350 S23,221,925 S25,996,275 Sources of Operating Funds Expended Sources of Operating Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Reve	Eddo i dilad i taquilaniani	00				Mile 1.13	0.09	2.77
Directly Operated in Maximum Service Uses of Capital Funds Directly Operated in Maximum Service Uses of Capital Funds			Total Suprial Carlo Exposition	V 20, 10 1, 102				30.36
Directly Operated Tansportation Us 151	ehicles Operated in Maximu	m Service	Uses of Capital Funds		, , , , , , , , , , , , , , , , , , ,			
Operated Use								
us 151 0 Bus 51,130,933 \$13,677,011 \$14,807,944 Demand Response 0 46 Outmarked Guidewa 6 0 Otal 157 46 Demand Response 0 0 46 Outmarked Guidewa 157 46 Demand Response 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					Operating Expense per			
emand Response 0 46 Demand Response 0 0 Automated Guidewi 1,553,417 9,544,914 11,098,321 \$4.00 \$52,684,350 \$23,221,925 \$52,906,275 \$52,00 \$50.					Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Capital Funds Expended Sources of					\$5.00	170	1 50	
Sources of Operating Funds Expended Sources of Capital Funds E					90			
\$3.00 \$2.00 \$1.00 \$2.00 \$0.40 \$0.40 \$0.50 \$0.20 \$0.10 \$0.00 96 97 98 99 00 Demand Response Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Fares 18% S0.50 \$1.00 \$1.50 \$1.50 \$1.5						50		~~~
Sources of Operating Funds Expended Sources of Operating Funds Expended Other 3% Fares 18% Sources of Capital Funds Expended Sources of Capital Funds Expended Other 3% Sources of Capital Funds Expended Sources of Capital Funds Expended Other 18% Sources of Capital Funds Expended Sources of Capital Funds Expended Other 18% Sources of Capital Funds Expended Sources of Capital Funds Expended Other 18% Sources of Capital Funds Expended Other 18% Sources of Capital Funds Expended Sources of Capital Funds Expended Other 18% Sources of Capital Funds Expe	otai 157	40	10tai \$2,004,330 \$23,	,221,925 \$25,900,275			1.00	
Sources of Operating Funds Expended Sources of Operating Funds Expended Cother 3% Fares 18% Sources of Capital Funds Expended Sources of Capital Funds Expended Cother 3% Sources of Capital Funds Expended Sources of Capital Funds Expended Cother 3% Sources of Capital Funds Expended Sources of Capital Funds Expended Cother 3% Sources of Capital Funds Expended Sources of Capital Funds Ex								
Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Capital Funds Expended Other 39% Fares 18% Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources							0.50	
Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Capital Funds Expended Other 3% Fares 18% Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile One of the company								
Sources of Operating Funds Expended Sources of Capital Funds Expended Other 3% Fares 18% Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds					, ac		0.00	
Sources of Operating Funds Expended Sources of Capital Funds Expended Other 3% Fares 18% Demand Response Operating Expense per Vehicle Revenue Mile Other 18% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile On 12 0.10 0.08 0.06 0.04 0.06 0.04 0.07 0.08 0.08 0.09 0.09 0.09 0.09 0.09 0.09					φο.σο τ			
Sources of Operating Funds Expended Other 3/4 Fares 18% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile On 12 On 10 O					96 97 98 99 00	96 97 98 99 00	96 97 9	8 99 00
Other 3% \$2.00 \$1.50 \$1.00 \$0.50 \$0.50 \$0.50					Demand Response			
Other 3% \$2.00 \$1.50 \$1.50 \$1.00 \$0.06 \$0.06 \$0.04	Sources of Operating Funds Expended		Sources of Capital Funds E	Expended				
3% \$2.00 \$1.50 \$1.50 \$1.00 \$0.60 \$0.00 \$0.50		Other			Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Fares 18% \$1.50 \$1.50 \$1.00 \$1.00 \$0.06 \$0.04) 10	
Local 63% \$1.00 \$1.00 \$0.08 0.06 0.04					\$2.00			
\$1.00 \$1.00 \$0.06 0.04 \$0.50	Land /				¢1 50			
Federal \$1.00 \$0.50 \$0.50		18%			\$1.50	.00).08	
Federal \$0.50 \$0.50	0376				\$1.00	0	0.06	
52% \$0.50				Federal	\$0			
				53%	\$0.50			

\$0.00

Federal

State

¹ Excludes Federal capital funds used to pay for operating expenses.

 $^{^{\}rm 2}\,{\rm Includes}$ Federal capital funds used to pay for operating expenses.